

**AMENDMENTS TO THE DRAWINGS**

The attached sheet of drawing includes a change in Fig. 20. This sheet, which includes Fig. 20, replaces the original sheet including Fig. 20. In Fig. 20, reference number "220" is replaced by --270--.

Attachments: Replacement Sheet  
Annotated Sheet Showing Changes

OK to enter  
-PC 2/22/06

Marked Up Drawing



**FIG. 20**

### Fuel Policy Cost Benefit Projection Analysis

*The most effective way to quantify the savings from the GE Electronic Fuel Management Program is to itemize the various additional fuel expenses your fleet may be experiencing. The following analysis quantifies where a fleet could realize savings based on historical experience within the fleet industry.*

270  
220  
←

#### Assumptions

<u>Vehicle Types</u>	<u>Number of Vehicles</u>	<u>Annual Miles per Vehicle</u>	<u>Miles Per Gallon</u>	<u>Gallons Per Fill</u>	<u>Price Per Gallon</u>	<u>Annual Fuel Cost</u>
Fullsize Car	10	25,000	18.3	15.2	\$1.55	\$21,174.86
Luxury Car	10	25,000	17.20	14.80	\$1.55	\$22,529.07
SUV	10	25,000	13.60	19.20	\$1.55	\$28,492.64

Total Number of Vehicles	30
Dollar Differential on Premium Fuel	\$0.18
Annual Gallons Purchased	46,578
<b>Total Annual Fuel Costs</b>	<b>\$72,196.58</b>

Control Item  
Unauthorized Fuel Purchases  
Unnecessary Premium Purchases  
"Other" Items (lunch, soda, etc.)  
Internal Receipt Process (per receipt)

#### Current Avg. Cost

3%  
20%  
5%  
\$0.15

(total annual fuel cost X unauthorized fuel)  
(gallons X unnec. prem. X \$ diff. prem.)  
(total annual fuel costs X other items)  
(# of vehicles X fill-ups X int. rec. processing)

#### Item Cost Per Year

\$2,165.90  
\$1,676.82  
\$3,609.83  
\$425.74

Potential Total Savings  
Service Fee

\$7,878.29  
\$720.00

**Potential Annual Net Savings      \$7,158**

These cost savings are estimates and may vary depending on your particular usage.

# Replacement Drawing



## FIG. 20

### Fuel Policy Cost Benefit Projection Analysis

*The most effective way to quantify the savings from the GE Electronic Fuel Management Program is to itemize the various additional fuel expenses your fleet may be experiencing. The following analysis quantifies where a fleet could realize savings based on historical experience within the fleet industry.*

270

#### Assumptions

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	<u>Current Avg. Cost</u>
Control Item	
Unauthorized Fuel Purchases	3%
Unnecessary Premium Purchases	20%
"Other" Items (lunch, soda, etc.)	5%
Internal Receipt Process (per receipt)	\$0.15

	<u>Item Cost Per Year</u>
(total annual fuel cost X unauthorized fuel)	\$2,165.90
(gallons X unnec. prem. X \$ diff. prem.)	\$1,676.82
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Potential Total Savings	\$7,878.29
Service Fee	\$720.00

**Potential Annual Net Savings \$7,158**

These cost savings are estimates and may vary depending on your particular usage.